

MONTHLY PROGRESS REPORT

District Name : Purba Medinipur

Month : August'2011

A. Civil Works Progress Report - Cumulative upto 2006-07

Item	PAB Approved Target	Actual Target (For which Fund has been Released by District)	Construction Status			Not Taken Up /Excess, if any
			Completed	In progress	Not Started yet	
A	B	C=(D+E+F)	D	E	F	G(B-C)
NSB(P)	135	124	123	1	-	-
ACR	3719	3675	3667	8	-	-
CLRC	29	44	40	4	-	15
CRC	150	150	150	-	-	-
DW	175	175	175	-	-	-
Toilet	175	175	175	-	-	-
B.Wall	150	122	122	-	-	-
NPEGEL Cluster (if any)	-	-	-	-	-	-
KGBV (if any)	-	-	-	-	-	-

Note : 1) 11 nos NSB & 44 nos ACR could not be released as the fund for the same were not placed by State Project Office which were sanctioned during the year 2001-02.
 2) 15 nos extra CLRC have been sanctioned from interest fund after the resolution of District Sarva Shiksha Mission Committee out of 44 nos CLRC shown in the report in which only 29 nos were sanctioned by State Project Office, Kolkata

B. Civil Works Progress Report against AWP&B, 2007-08 only

Item	PAB Approved Target	Actual Target (For which Fund has been Released by District)	Construction Status			Not Taken Up/Excess, if any
			Completed	In progress	Not Started yet	
A	B	C=(D+E+F)	D	E	F	G(B-C)
ACR (for Existing Schools)	827	827	803	24	-	-
ACR (for New set up School, if any)	-	-	-	-	-	-
CLRC	-	-	-	-	-	-
CRC	135	135	130	5	-	-
Major Repair	28	9	9	-	-	-
Girls' Toilet	-	-	-	-	-	-
NPEGEL Cluster (if any)	-	-	-	-	-	-
KGBV (if any)	-	-	-	-	-	-

C. Civil Works Progress Report against AWP&B, 2008-09 only

Item	PAB Approved Target	Actual Target (For which Fund has been Released by District)	Construction Status			Not Taken Up/Excess, if any
			Completed	In progress	Not Started yet	
A	B	C=(D+E+F)	D	E	F	G(B-C)
NSB (UP)	240	197	-	197	-	-
ACR	538	538	490	48	-	-
CLRC	-	-	-	-	-	-
Toilet	-	-	-	-	-	-
DW	-	-	-	-	-	-
Major Repair	217	58	52	6	-	-
Girls' Toilet	75	75	59	16	-	-
B. Wall	100	100	82	18	-	-
NPEGEL Cluster (if any)	-	-	-	-	-	-
KGBV (if any)	-	-	-	-	-	-

Note : 240 nos. NSB (Upper Primary) could not be released, because no approval was received from the School Education Dept. of W.B so fund was not sub-allotted by District Project Office which were approved in the budget 2008-2009. But this fund was not spill over in the next budget 2009-10 and 2010-11.

D. Civil Works Progress Report against AWP&B, 2009-10 only

Item	PAB Approved Target	Actual Target (For which Fund has been Released by District)	Construction Status			Not Taken Up/Excess, if any
			Completed	In progress	Not Started yet	
A	B	C=(D+E+F)	D	E	F	G(B-C)
NSB (P)	12	1	0	1	-	-
NSB (UP)	50	50	10	40	-	-
ACR	480	480	294	186	-	-
DW	26	26	14	12	-	-
Toilet	56	56	38	18	-	-
Girls' Toilet	122	122	84	38	-	-
Major Repair	126	238	132	106	-	-
NPEGEL Cluster (if any)	-	-	-	-	-	-
KGBV (if any)	-	-	-	-	-	-

E. Civil Works Progress Report Cumulative since Inception till 2009-10

Item	PAB Approved Target	Actual Target (For which Fund has been Released by District)	Construction Status			Not Taken Up/Excess, if any
			Completed	In progress	Not Started yet	
A	B	C=(D+E+F)	D	E	F	G(B-C)
NSB (P)	147	125	123	2	-	-
NSB (UP)	290	247	10	237	-	-
ACR	5564	5520	5254	266	-	-
CRC	285	285	280	5	-	-
CLRC	29	44	40	4	-	15
DW	201	201	189	12	-	-
Toilet	231	231	213	18	-	-
Girls' Toilet	197	197	143	54	-	-
B. Wall	250	222	204	18	-	-
Major Repair	371	305	193	112	-	-
NPEGEL Cluster (if any)	-	-	-	-	-	-
KGBV (if any)	-	-	-	-	-	-

Civil Works Progress Report against AWP&B, 2010-11 only

Item	PAB Approved Target	Actual Target (For which Fund has been Released by District)	Construction Status			Not Taken Up/Excess, if any
			Completed	In progress	Not Started yet	
A	B	C=(D+E+F)	D	E	F	G(B-C)
NSB (P)	-	-	-	-	-	-
NSB (UP)	-	-	-	-	-	-
ACR	1014	934	99	835	-	-
DW	5	-	-	-	-	-
Toilet	10	-	-	10	-	-
Girls' Toilet	6	-	-	6	-	-
Major Repair	23	20	4	16	-	-
NPEGEL Cluster (if any)	-	-	-	-	-	-
KGBV (if any)	-	-	-	-	-	-
Barrier Free Toilet	30	-	-	-	-	-