

**Approved Budget 2011-12 (Summary) for Purba Medinipur**

S.No.	Activity	Year 2011-12 (Rs. in lakh)						
		Spill Over Outlay		Fresh Outlay			Total Outlay	
		Phy.	Fin.	Unit Cost	Phy.	Fin.	Phy.	Fin.
	SSA	1	2	3	4	5	6	7
1.01	New Teachers Salary				3517	2538.000	3517	2538.000
1.02	Additional Teachers Salary against PTR				647	776.400	647	776.400
1.03	Teachers Salary (Recurring)				5844	7625.241	5844	7625.241
3	Teachers' Grant				20798	103.990	20798	103.990
4	Academic Support through Block Resource Centre/URC				25	357.700	400	379.700
5	Academic Support through Cluster Resource Centres		0.000		285	421.090	1563	421.090
6	Teachers Training				43224	677.873	43224	677.873
7	Interventions for Out of School Children							
8	Special Training				4440	203.200	2381	203.200
9	Free Text Book				297062	742.655	297062	742.655
11	Interventions for CWSN (IE)				14512	435.360	14512	435.360
12	Civil Works		4320.188			6184.314	8014	10504.502
13	Teaching Learning Equipment		286.050			0.000	1624	286.050
14	Maintenance Grant				5543	405.850	5543.00	405.850
15	School Grant				5546	294.140	5546	294.140
16	Research, Evaluation, Monitoring & Supervision				5546	72.098	5546	72.098
17	Management & Quality (Up to 6% of the outlay)					1315.000	870548.86	1315.000
18	Innovation Head up to Rs.1 crore per district					100.000	5	100.000
19	Community Training				60376	263.832	60376	263.832
	<b>Total of SSA (District)</b>	<b>0</b>	<b>4606.24</b>	<b>0</b>	<b>467365</b>	<b>22516.743</b>	<b>1347150</b>	<b>27144.981</b>